



Project Status

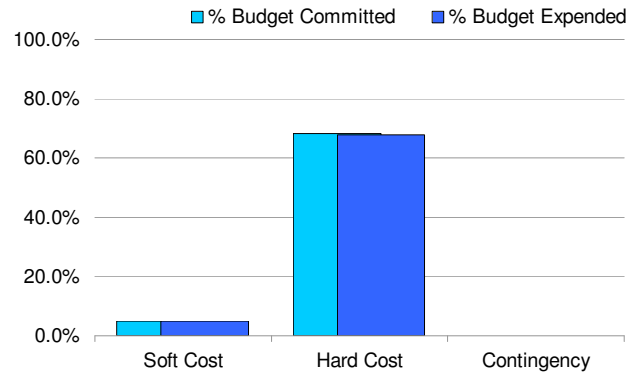
Budget, Commitments, Expenditures, Construction, Funding (thru 2/12/2013)

Z Ross Valley School District - 191 Bond Office (191 BO)

Summary Status

Description	Budgeted	Committed	Expended
Soft Cost	20,000	980	976
Hard Cost	45,000	30,744	30,547
Contingency	55,000	-	-
Total	120,000	31,724	31,523
Budgeted Hard Cost 37.5%			

Progress

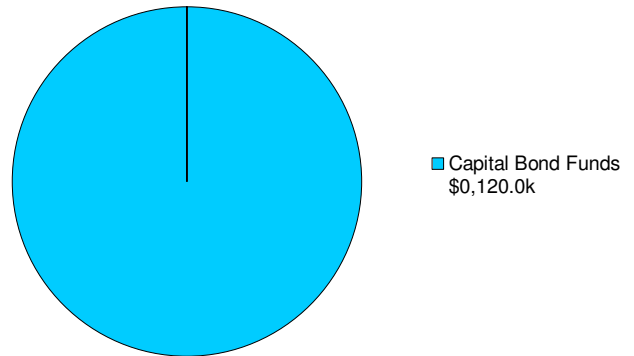


Budget Status

Initial Amount	120,000
Pending Changes	-
Total	120,000
Budgeted Contingency 45.8%	

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	25,590
Contract Changes	6,135 19.3%
Total	31,724
Budget Committed 26.4%	

Expenditure Status

Paid	31,523
Total	31,523
Budget Expended 26.3%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 10-11.